

After-school Learning and Support Programmes 19-20

Proposa l	Description	Proposed Budget	Approved Budget	Page
1	Study tours	\$33,750.00	\$33,750.00	P.1
2	Enhancement scheme (academic)	\$92,940.00	\$92,940.00	P.2-4
	Sub-total	\$126,690.00	\$126,690.00	

1.

Task Area 計劃名稱	Study tours
Major Area(s) of Concern 計劃重點	Multi-talent Development Leadership training
Implementation Plan 具體計劃內容	Subsidy students the fee of study tours
Benefits Anticipated 計劃之優點	Students can receive subsidies for the expenditure in various study tours
Implementation Schedule 推行時間表	First term and second term
Resources Required 所需資源	(\$3000+\$1500)/2 x 15 students = \$33,750 Total = <u>\$33,750</u>
Performance Indicators 成 效指標	Number of study tours held.
Assessment Mechanism 評估方法	Number of events held. No. of students benefited. Feedback from participants.
Person-in-charge 負責人	Chan Kam Kuen (OLE Committee)

2.

Task Area 計劃名稱	Enhancement scheme (academic)
Major Area(s) of Concern 計劃重點	Cater for learner diversity.
Implementation Plan 具體計劃內容	<ol style="list-style-type: none"> 1. Review and analyze the subject attainment of students. 2. Identify students with learning difficulties. 3. Devise plans as below to help them before they lose confidence towards their studies. <ol style="list-style-type: none"> (a) Homework class (junior form students) (b) Summer revision class (junior form remedial students) (c) Subject-based study groups (senior form students) (d) Summer subject based DSE Class (S.5 students) (e) Mathematics TSA Class (S.3 students) 4. Recruit a number of undergraduates /alumni as tutors. 5. By the end of the programme, students would be assessed.
Benefits Anticipated (e.g. in what ways teachers' workload is alleviated) 計劃之優點（例如：如何藉此計劃減輕老師的工作量）	<ol style="list-style-type: none"> 1. Recruit the undergraduates/alumni as resources to enhance teachers' capacity. 2. Strengthen students' fundamental knowledge. 3. Help to improve students' academic performance.
Implementation Schedule 推行時間表	<p>(a) <u>Homework class (Junior Form students)</u> From October 2019 to May 2020</p> <ul style="list-style-type: none"> • Prepare and plan the programme. • Recruit tutors. • Analyze the students' NO Homework Record. • Identify target students. • Conduct the classes. • Evaluation. <p>(b) <u>Summer revision class (Junior Form remedial students)</u> July 2020</p> <ul style="list-style-type: none"> • Prepare and plan the programme. • Recruit tutors. • Analyze the subject attainment of students. • Identify target students. • Conduct the revision classes. • Evaluation. <p>(c) <u>Study groups (Senior Form students)</u> Oct to Dec 2019: S.6 Oct 2019 to May 2020: S.5 Feb to May 2020: S.4</p> <ul style="list-style-type: none"> • Prepare and plan the programme. • Analyze the subject attainment of students. • Prepare the learning-and-teaching materials by KLAs and/or subject panels.

	<ul style="list-style-type: none"> • Recruit tutors. • Deliver the revision sessions. • Evaluation. <p>(d) <u>Summer subject based DSE Class (S.5 students)</u> Aug 2020</p> <ul style="list-style-type: none"> • Prepare and plan the programme. • Analyze the subject attainment of students. • Prepare the learning-and-teaching materials and tests by KLA's and/or subject panels. • Recruit tutors. • Deliver the class. • Evaluation. <p>(e) <u>Mathematics TSA Class (S.3 students)</u> April to May 2020</p> <ul style="list-style-type: none"> • Prepare and plan the programme. • Analyze the subject attainment of students. • Prepare the learning-and-teaching materials by the Mathematics panel. • Recruit tutors. • Deliver the class. • Evaluation.
Resources Required 所需資源	<p>(a) <u>Homework class (Junior Form students)</u> No. of students = 90 Tutor Fee @ \$140/hr Tutor Fee = 1 tutor x \$140/hr x 45 days = <u>\$6300</u></p> <p>(b) <u>Summer revision class (Junior Form remedial students)</u> No. of students = 45 Tutor Fee @ \$140/hr x 4 hrs = \$560 Tutor Fee = \$560 x 10 tutors x 5 sessions = <u>\$28000</u></p> <p>(c) <u>Study groups (Senior Form students)</u> No. of students = 60 Tutor Fee @ \$170/hr x 10 hrs = \$1700 Tutor Fee = \$1700 x 2 tutors x 3 subjects x 2 terms = <u>\$20400</u></p> <p>(d) <u>Summer subject based DSE Class (S.5 students)</u> No. of students = 60 Tutor Fee @ \$170/hr x 3 hrs = \$510 Tutor Fee = \$510 x 4 tutors x 16 sessions = <u>\$ 32640</u></p> <p>(e) <u>Mathematics TSA Class (S.3 students)</u> No. of students = 25</p>

	<p>Tutor Fee @ \$140/hr x 10 hrs = \$1400 Tutor Fee = \$1400 x 4 tutors = <u>\$5600</u></p> <p>** (a) + (b) + (c) + (d) + (e) = \$92,940</p>
Performance Indicators 成效指標	<ol style="list-style-type: none"> 1. Student attendance: $\geq 80\%$ 2. 60% of students have satisfactory attitude throughout the programme. 3. 60% of students would show their improvement in uniform test and/or examination.
Assessment Mechanism 評估方法	<ol style="list-style-type: none"> 1. Student attendance record (including performance) 2. Assessment results (uniform test and/or examination)
Person-in-charge 負責人	Ms. Wong Hiu Kwan (Academic Committee)