

School-based After-school Learning and Support Programmes 2022/23

School-based Grant - Programme Plan

Name of School: Kwok Tak Seng Catholic Secondary School

Staff-in-charge: Wan Sau Fun

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A. The estimated number of students (count by heads) benefitted under this Programme is 200 (including A. CSSA recipients, B. SFAS full-grant recipients and C. under school's discretionary quota).

B. Information on Activities to be subsidized/complemented by the Grant.

*Name / Type of activity	Objectives of the activity	Success criteria (e.g. learning effectiveness)	Method(s) of evaluation (e.g. test, questionnaire, etc)	Period/Date activity to be held	Estimated no. of participating eligible students [#]			Estimated expenditure (\$)	Name of partner/service provider (if applicable)	
					A	B	C			
AC Enhancement Scheme (AC-C01)	To provide tutorials for students in need	Students showing progress in test results	Test and exam	9/22-8/23	24	99	40	\$144,625.00-		
Language training (EH-B02)	English Test fee	Students showing progress in test results	Test and exam	9/22-8/23	4	16	6	\$14,000.00-		
Language training (EH-C06)	To provide tutorials for 10 hour oral practices	Students showing progress in test results	Test and exam	9/22-8/23	4	16	6	\$1,500.00-		
Tutor Fee (for S.6 program) (LS-B03)	To provide tutorials for students in need	Students showing progress in test results	Test and exam	9/22-8/23	4	16	6	\$8,000.00.		
Tutorial service (PC-B02)	To provide tutorials for students in need	Students showing progress in test results	Test and exam	9/22-8/23	4	16	6	\$20,000.00-		
Total no. of activities: <u>5</u>					[@] No. of man-times	40	163	64	\$188,125.00	
					^{**} Total no. of man-times	267				

Note:

* Types of activities are categorized as follows: tutorial service, learning skill training, languages training, visits, art /culture activities, sports, self-confidence development, volunteer service, adventure activities, leadership training, and communication skills training courses.

@ Man-times: refers to the aggregate no. of benefitted students participating in each activity listed above.

**Total no. of man-times: the aggregate of man-times (A) + (B) + (C)

Eligible students: students in receipt of CSSA (A), SFAS full grant (B) and disadvantaged students identified by the school under the discretionary quota (not more than 25%) (C) .

