

**Kwok Tak Seng Catholic Secondary School**  
**School Based After- School Learning**  
**and Support Programmes Evaluation 2019/20**  
**Income and Expenditure**  
**ended as at 31.8.2020**

Balance b/f	\$34,258.80
Grant received	\$124,200.00
Total income	\$158,458.80
Expenditure: Various activities (See appendix)	\$30,391.50
Balance as at 31st Aug 2020	\$128,067.30

<b>Project</b>	<b>Description</b>	<b>Approved Budget</b>	<b>Actual Expenditure</b>	<b>Page</b>
1	Study tours	\$33,750.00	\$0.00	P.1-2
2	Enhancement scheme (academic)	\$92,940.00	\$30,391.50	P.2
	Sub-total	\$126,690.00	\$30,391.50	

**Project 1: Study tours**

**Achievement**

- No study tours were held in 2019/20 due to the COVID-19 pandemic.

**Reflection**

- Study tours could only be held under safe situation. It was suggested to suspend all Study tours in 2020/21.

**Project 2: Enhancement scheme (academic)****Achievement**

Subject-based study groups:

Term 1:

LS: S.5, 6 groups, 38 students, 10 hours

Chem: S.6, 4 groups, 26 students, 5-6 hours

HMSC: S.6, 1 group, 8 students, 10.5 hours

Term 2:

6 study groups were arranged in June.

7 S.3 students and 15 S.4 students joined to prepare for the second term exam.

Total hours: 71 hours

The other after-school classes or study groups were cancelled because of unrest social situation (in Term 1) and class suspension under COVID-19 pandemic (in Term 2).

**Reflection**

- Teachers observed improvement among students who joined these study groups. Similar arrangement could be made in the coming years.