

**Budget for Capacity Enhancement Grant (CEG)**

Person/Committee/KLA in-charge: Mr. Leung Ka Po

<b>Proposal</b>	<b>Description</b>	<b>Proposed Budget</b>	<b>Approved</b>
1	Additional Teacher	<b>\$481,140.0</b>	\$481,140.0
2	Teacher Assistant	<b>\$219,794.4</b>	\$219,794.4
	Sub-total:	<b>\$700,934.4</b>	\$700,934.4

1.

Task Area 計劃名稱	Additional Teacher
Major Area(s) of Concern 計劃重點	To cater for the teaching need due to insufficient subject teachers
Implementation Plan 具體計劃內容	Additional teacher will be hired to cater for the teaching need due to insufficient Mathematics teacher.
Benefits Anticipated 計劃之優點	<ol style="list-style-type: none"><li>1. Teachers can spare more time to prepare the teaching material</li><li>2. Teachers can spare more time to cope with the student diversity and increase the students' competencies.</li></ol>
Implementation Schedule 推行時間表	1/9/2020 – 31/8/2021
Resources Required 所需資源	\$481,140.00
Performance Indicators 成效指標	Teachers' workload can be alleviated.
Assessment Mechanism 評估方法	Feedbacks from the teachers.
Person-in-charge 負責人	Leung Ka Po

2.

<b>Task Area</b> 計劃名稱	Teacher Assistant
<b>Major Area(s) of Concern</b> 計劃重點	To relieve teachers' workload.
<b>Implementation Plan</b> 具體計劃內容	To help teachers handle administration work and to teach after school study groups. To facilitate teachers in conducting SBA and take video records of the students' performance.
<b>Benefits Anticipated (e.g. in what way teachers' workload is alleviated)</b> 計劃之優點 (例如：如何藉此計劃減輕老師的工作量)	Teachers can spare more time to prepare the teaching material and the necessary arrangement for SBA. Teacher can spare more time to cope with the student diversity and increase the students' competencies. Teachers can spare time to attend staff development programmes.
<b>Implementation Schedule</b> 推行時間表	1/9/2020 - 31/8/2021
<b>Resources Required</b> 所需資源	Teaching Assistant (MPF included)  Total: \$219,794.40
<b>Performance Indicators</b> 成效指標	Teacher's workload can be alleviated.
<b>Assessment Mechanism</b> 評估方法	Feedbacks from the teachers.
<b>Person-in-charge</b> 負責人	Leung Ka Po