

Capacity Enhancement Grant 2021/22

Proposal	Description	Proposed Budget	Approved Budget	Page
1	Additional Teacher	\$504,180.00		P.2
2	Teacher Assistant (6 months)	\$91,530.00		P.3
	Sub-total	\$595,710.00		

Balance

Grant B/F \$0.00

Grant received of the year (subject to change according to the inflation rate) \$638,460.00

\$638,460.00

Less : Expenditure of the year \$595,710.00

Balance (deficit) : \$42,750.00

1.

Task Area 計劃名稱	Additional Teacher (Admin Programme)
Major Area(s) of Concern 計劃重點	To cater for the teaching need due to insufficient subject teachers
Implementation Plan 具體計劃內容	Additional teacher will be hired to cater for the teaching need due to insufficient teachers in certain subjects.
Benefits Anticipated 計劃之優點	Teachers can have more capacity to do lesson preparation and to cope with the student diversity.
Implementation Schedule 推行時間表	1/9/2021 – 31/8/2022
Resources Required 所需資源	\$504,180.00
Performance Indicators 指標	Teachers' workload can be alleviated.
Assessment Mechanism 評估方法	Feedbacks from the teachers.
Person-in-charge 負責人	Leung Ka Po

2.

Task Area 計劃名稱	Teacher Assistant (salary share with other grant) (Admin Programme)
Major Area(s) of Concern 計劃重點	To relieve teachers' workload.
Implementation Plan 具體計劃內容	To help teachers handle administration work and to teach after school study groups. To facilitate teachers in conducting SBA and take video records of the students' performance.
Benefits Anticipated (e.g. in what way teachers' workload is alleviated) 計劃之優點 (例如：如何藉此計劃減輕老師的工作量)	Teachers can have more capacity to do lesson preparation and to cope with the student diversity.
Implementation Schedule 推行時間表	1/9/2021 - 28/2/2022 (CEG) 1/3/2022 - 31/8/2022 (TRG)
Resources Required 所需資源	Teaching Assistant (MPF included) Total: \$91,530.00
Performance Indicators 成效指標	Teacher's workload can be alleviated.
Assessment Mechanism 方法	Feedbacks from the teachers.
Person-in-charge 負責人	Leung Ka Po