

Budget for School-based After-school Learning and Support Programmes

Person/Committee/KLA in-charge: OLE Committee & Academic Committee

Proposal	Description	Proposed Budget	Approved
1	Study tours	\$30,000.0	\$0.0
2	Enhancement scheme (academic)	\$207,100.0	\$165,680.0
	Sub-total:	\$237,100.0	\$165,680.0

1.

Task Area 計劃名稱	Study tours
Major Area(s) of Concern 計劃重點	Multi-talent Development Leadership training
Implementation Plan 具體計劃內容	Subsidy students the fee of study tours
Benefits Anticipated 計劃之優點	Students can receive subsidies for the expenditure in various study tours
Implementation Schedule 推行時間表	First term and second term
Resources Required 所需資源	\$3000 x 10 students** = <u>\$30,000</u> (** For students with CSSA or 'Full' level of assistance of financial Assistance Schemes for Primary & Secondary Students)
Performance Indicators 成效指標	Number of study tours held.
Assessment Mechanism 評估方法	Number of events held. No. of students benefited. Feedback from participants.
Person-in-charge 負責人	Chan Kam Kuen (OLE Committee)

2.

Task Area 計劃名稱	Enhancement scheme (academic)
Major Area(s) of Concern 計劃重點	Cater for learner diversity.
Implementation Plan 具體計劃內容	<ol style="list-style-type: none"> 1. Review and analyze the subject attainment of students. 2. Identify students with learning difficulties. 3. Devise plans as below to help them before they lose confidence towards their studies. <ol style="list-style-type: none"> (a) Homework class (junior form students) (b) Summer revision class (junior form remedial students) (c) Subject-based study groups (senior form students) (d) Summer subject based DSE Class (S.5 students) (e) Mathematics TSA Class (S.3 students) 4. Recruit a number of undergraduates /alumni as tutors. 5. By the end of the programme, students would be assessed.
Benefits Anticipated (e.g. in what ways teachers' workload is alleviated) 計劃之優點 (例如：如何藉此計劃減輕老師的工作量)	<ol style="list-style-type: none"> 1. Recruit the undergraduates/alumni as resources to enhance teachers' capacity. 2. Strengthen students' fundamental knowledge. 3. Help to improve students' academic performance.
Implementation Schedule 推行時間表	<p>(a) <u>Homework class (Junior Form students)</u> From October 2020 to May 2021</p> <ul style="list-style-type: none"> ● Prepare and plan the programme. ● Recruit tutors. ● Analyze the students' NO Homework Record. ● Identify target students. ● Conduct the classes. ● Evaluation. <p>(b) <u>Summer revision class (Junior Form remedial students)</u> July 2021</p> <ul style="list-style-type: none"> ● Prepare and plan the programme. ● Recruit tutors.

- Analyze the subject attainment of students.
- Identify target students.
- Conduct the revision classes.
- Evaluation.

(c) **Study groups (Senior Form students)**

Oct to Dec 2020: S.6

Oct 2020 to May 2021: S.5

Feb to May 2021: S.4

- Prepare and plan the programme.
- Analyze the subject attainment of students.
- Prepare the learning-and-teaching materials by KLAs and/or subject panels.
- Recruit tutors.
- Deliver the revision sessions.
- Evaluation.

(d) **Summer subject based DSE Class (S.5 students)**

Aug 2021

- Prepare and plan the programme.
- Analyze the subject attainment of students.
- Prepare the learning-and-teaching materials and tests by KLAs and/or subject panels.
- Recruit tutors.
- Deliver the class.
- Evaluation.

(e) **Mathematics TSA Class (S.3 students)**

April to May 2021

- Prepare and plan the programme.
- Analyze the subject attainment of students.
- Prepare the learning-and-teaching materials by the Mathematics panel.
- Recruit tutors.
- Deliver the class.
- Evaluation.

(f) **English Enhancement and remedial classes**

Sep 2020 to May 2021

- Prepare and plan the programme.
- Analyze the subject attainment of students.
- Prepare the learning-and-teaching materials by the English panel.
- Recruit tutors.
- Deliver the class.
- Evaluation.

(g) **DSE Writing Class**

Sep 2020 to May 2021

- Prepare and plan the programme.
- Analyze the subject attainment of students.
- Prepare the learning-and-teaching materials by the English panel.
- Recruit tutors.
- Deliver the class.
- Evaluation.

(h) **LS Tutorial lessons**

Sep 2020 to May 2021

- Prepare and plan the programme.
- Analyze the subject attainment of students.
- Prepare the learning-and-teaching materials by the LS panel.
Recruit tutors.
- Deliver the class.
- Evaluation.

(i) **Enrol S1 in external English assessment**

Sep 2020 to May 2021

- Enrol S1 in an external English assessment, e.g. TOEFL Junior Test or Cambridge English Preliminary English Test.
- Personalised reports will be generated for each student to show their strengths and areas for improvement;
- teachers will adjust teaching strategies according to students' results

Resources Required
所需資源

(a) **Homework class (Junior Form students)**

No. of students = 90

Tutor Fee @ \$140/hr

Tutor Fee = 1 tutor x \$140/hr x 45 days
= \$6300

(b) **Summer revision class (Junior Form remedial students)**

No. of students = 45

Tutor Fee @ \$140/hr x 4 hrs = \$560

Tutor Fee = \$560 x 10 tutors x 5 sessions
= \$28000

(c) **Study groups (Senior Form students)**

No. of students = 60

Tutor Fee @ \$150/hr x 10 hrs = \$1500

Tutor Fee = \$1500 x 2 tutors x 3 subjects x 2 terms
= \$18000

(d) **Summer subject based DSE Class (S.5 students)**

No. of students = 60

Tutor Fee @ \$150/hr x 3 hrs = \$450

Tutor Fee = \$450 x 4 tutors x 16 sessions
= \$ 28800

(e) **Mathematics TSA Class (S.3 students)**

No. of students = 25

Tutor Fee @ \$140/hr x 10 hrs = \$1400

Tutor Fee = \$1400 x 4 tutors
= \$5600

	<p>(f) <u>English Enhancement and remedial classes</u> No. of students = 60 Tutor Fee @ \$200/hr x 1.5 hrs x 15 sessions = \$4500 Tutor Fee = \$4500 x 6 tutors = <u>\$27000</u></p> <p>(g) <u>DSE Writing Class</u> No. of students = 25 Writing Class: \$350/hr x 2 hrs x 4 tutors x 14 sessions = \$39,200 Marking fee: \$50 x 4 tutors x 5 scripts x 14 sessions = \$14,000 Remedial Class: \$200/hr x 2 hrs x 2 tutors x 14 sessions = \$11,200 = <u>\$64,400.0</u></p> <p>(h) <u>LS Tutorial lessons</u> No. of students = 75 Tutor Fee @ \$200/hr x 75 hrs = \$15,000.0</p> <p>(j) <u>Enrol S1 in external English assessment</u> No. of students = 35 Examination fee: = \$14,000.0</p> <p><u>** (a) + (b) + (c) + (d) + (e) + (f) + (g) = \$207,100</u></p>
Performance Indicators 成效指標	<ol style="list-style-type: none"> 1. Student attendance: $\geq 80\%$ 2. 60% of students have satisfactory attitude throughout the programme. 3. 60% of students would show their improvement in uniform test and/or examination.
Assessment Mechanism 評估方法	<ol style="list-style-type: none"> 1. Student attendance record (including performance) 2. Assessment results (uniform test and/or examination)
Person-in-charge 負責人	Ms. Wong Hiu Kwan (Academic Committee)